

Five years in Figures

Economy (DKKm)

	2011	2012	2013	2014	2015
Heat sales incl. sales of CO ₂ -quotas	1.918,4	1.987,4	2.349,0	2.493,3	2.085,5
Heat purchases, incl. el. for pumps	1.823,7	2.001,2	2.142,3	2.036,3	2.015,1
Result of primary operations	94,7	-13,8	206,7	457,0	70,4
Contribution ratio (%)	4,9%	-0,7%	8,8%	18,3%	3,4%
Other operation expenditure	104,8	99,1	102,3	100,4	96,9
Construction expenditure	62,3	87,0	309,2	396,2	63,5
Interest cost (net)	23,5	25,5	28,8	33,6	35,1
Profit before depreciation, allocations and return on contrib. cap.	-10,1	-112,9	104,4	356,6	-26,5
Depreciation, allocations, return on geothermal plant and return on contribution capital	-62,3	-64,7	-78,9	-110,2	-119,0
Profit for the year	-72,4	-177,6	25,5	246,4	-145,5
Pool price (DKK/GJ)	73,0	73,5	93,3	104,3	78,8
	28,0	28,0	28,0	25,1	26,8
Development of accumulated loss	-112,4	115,0	89,5	-156,9	-11,4
Development of Balance Sheet	1.262,6	1.198,5	1.398,9	2.043,5	1.827,7
Development of long-term debt	796,1	876,9	1.065,0	1.327,1	1.397,4

Statistics

	2011	2012	2013	2014	2015
Heat sale (TJ/year)	17.863	18.659	18.596	18.211	19.670
Of which:					
• Sales to partner municipalities	17.613	18.283	17.394	15.993	16.993
• Sales to VEKS	250	375	1.202	2.218	2.677
Heat purchase (incl. for VEKS) (TJ/year)	17.944	18.786	18.678	18.274	19.759
Of which:					
• Waste incineration	3.976	3.855	3.210	4.077	4.073
• Geotherma	118	141	109	45	30
• CHP	13.038	13.532	14.041	13.149	14.324
• Peak load	813	1.258	1.318	1.003	1.331
Heat loss (net loss and standstill heat) (TJ/year)	81	127	82	64	89
Water loss (m ³ /år)	43.634	42.935	40.249	95.942	85.180
Cooling (°C)	55	55	57	56	60
Electricity consumption (GWh)	50	54	53	52	50
Accumulated at Avedøre and Amager Power Station (TJ/year)					
• Delivered	703	708	962	1.100	1.154
• Received	626	645	572	764	751
Connected production capacity (MJ/s)	2.035	2.035	1.901	1.901	1.934
Of which					
• Base load	918	918	918	918	918
• Mid load	302	302	161	161	161
• Peak load	815	815	822	822	855
Maximum load (MJ/s)	1.530	1.625	1.511	1.511	1.456
Transmission system in operation (km)	54	54	54	54	54
Stations in operation, number	34	34	35	35	36